

Appendix 1

School Name	23-24 Post MFG Budget £	23-24 NOR	23-24 NFF NNDR allocation £	Ed functions	De-delegation	Allocation after de-delegation and Ed functions and NNDR
Total	270,035,644		2,116,725	402,360	183,206	267,333,354
Bushbury Hill Primary School	1,515,515	242	47,488	8,153	3,712	1,456,162
Fallings Park Primary School	3,509,042	628	45,983	21,157	9,634	3,432,269
Whitgreave Primary School	2,392,243	417	38,353	14,049	6,397	2,333,444
Graiseley Primary School	1,316,543	218	18,937	7,344	3,344	1,286,918
Rakegate Primary School	2,330,380	416	71,680	14,015	6,381	2,238,303
Claregate Primary School	2,022,994	391	38,340	13,173	5,998	1,965,483
Castlecroft Primary School	1,137,949	221	19,336	7,445	3,390	1,107,777
Westacre Infant School	1,189,313	244	16,355	8,220	3,743	1,160,995
Loxdale Primary School	2,180,987	387	73,891	13,038	5,937	2,088,121
Stowlawn Primary School	2,219,424	377	53,741	12,701	5,783	2,147,198
Long Knowle Primary School	1,194,393	207	22,811	6,974	3,175	1,161,433
Wood End Primary School	1,190,983	211	36,090	7,109	3,237	1,144,548
Stow Heath Primary School	2,305,380	416	31,266	14,015	6,381	2,253,718
Wilkinson Primary School	2,291,377	419	69,999	14,116	6,427	2,200,835
Lanesfield Primary School	1,663,159	295	31,259	9,939	4,525	1,617,436
Spring Vale Primary School	2,055,343	391	18,214	13,173	5,998	2,017,958
Uplands Junior School	1,797,315	375	29,440	12,634	5,753	1,749,488
Merridale Primary School	1,230,729	208	22,330	7,008	3,191	1,198,201

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Eastfield Primary School	2,356,333	414	26,374	13,948	6,351	2,309,660
Wodensfield Primary School	2,249,625	416	38,656	14,015	6,381	2,190,572
Dovecotes Primary School	1,561,455	264	31,488	8,894	4,050	1,517,023
West Park Primary School	1,343,253	221	20,709	7,445	3,390	1,311,709
Bantock Primary School	2,464,420	399	29,952	13,442	6,121	2,414,905
St Andrew's Church of England Primary School	2,294,479	406	29,433	13,678	6,228	2,245,139
Christ Church (Church of England) Infant and Nursery School	835,788	158	11,190	5,323	2,424	816,851
Christ Church (Church of England) Junior School	1,187,272	241	16,966	8,119	3,697	1,158,490
Bilston Church of England Primary School	2,584,233	457	43,094	15,396	7,010	2,518,732
St Luke's Church of England Aided Primary School	2,305,571	428	0	14,419	6,566	2,284,586
Holy Trinity Catholic Primary School	1,165,401	210	0	7,075	3,221	1,155,105
St Paul's Church of England Aided Primary School	1,167,392	209	0	7,041	3,206	1,157,145
St Michael's Church of England Aided Primary School	1,130,946	218	0	7,344	3,344	1,120,258
St Matthias School	7,392,870	878	132,605	29,580	13,469	7,217,217

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Colton Hills Community School	7,414,415	961	130,560	32,376	14,742	7,236,737
Woden Primary School	2,384,700	421	7,325	0	0	2,377,375
Nishkam Primary School Wolverhampton	2,227,914	421	1,657	0	0	2,226,257
SS. Mary and John's Catholic Primary Academy	1,228,241	205	3,505	0	0	1,224,736
St Jude's Church of England Primary Academy	2,235,428	423	13,722	0	0	2,221,706
Berrybrook Primary School	1,249,097	203	5,043	0	0	1,244,054
Dunstall Hill Primary School	2,465,848	430	4,045	0	0	2,461,803
Grove Primary Academy	2,378,246	407	7,068	0	0	2,371,178
Palmers Cross Primary School	1,151,018	216	3,361	0	0	1,147,658
Bushbury Lane Academy	1,271,814	202	3,615	0	0	1,268,198
Hill Avenue Academy	1,753,647	323	5,145	0	0	1,748,503
East Park Academy	3,341,322	619	9,671	0	0	3,331,651
Field View Primary School	2,384,940	412	6,554	0	0	2,378,387
Villiers Primary School	3,290,273	632	8,397	0	0	3,281,877
St Alban's Church of England Primary Academy	1,074,751	191	3,086	0	0	1,071,665
Deyncourt Primary School	1,561,672	311	4,301	0	0	1,557,371

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Woodfield Primary School	2,788,570	572	9,199	0	0	2,779,371
Manor Primary School	2,956,269	620	6,554	0	0	2,949,715
Parkfield Primary School	1,202,429	205	2,865	0	0	1,199,564
Goldthorn Park Primary School	2,158,483	395	8,491	0	0	2,149,992
St Patrick's Catholic Primary Academy	1,208,070	210	3,593	0	0	1,204,477
Oak Meadow Primary School	2,095,656	416	63,978	0	0	2,031,678
Perry Hall Primary School	2,075,906	420	6,792	0	0	2,069,114
Elston Hall Primary School	3,129,253	631	12,083	0	0	3,117,170
Woodthorne Primary School	1,858,764	402	5,544	0	0	1,853,220
St Bartholomew's Church of England Primary School	1,665,345	360	5,745	0	0	1,659,600
St Stephen's Church of England Primary School	1,282,900	213	4,245	0	0	1,278,654
St Thomas' Church of England Primary Academy	1,096,591	208	3,277	0	0	1,093,314
St Martin's Church of England Primary School	1,231,361	212	5,482	0	0	1,225,878
Trinity CofE Primary Academy	3,390,564	611	15,872	0	0	3,374,692

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Holy Rosary Catholic Primary Academy	1,259,679	210	3,160	0	0	1,256,519
St Anthony's Catholic Primary Academy	1,591,154	311	5,005	0	0	1,586,149
St Mary's Catholic Primary Academy, Wolverhampton	2,247,893	421	8,091	0	0	2,239,802
St Michael's Catholic Primary Academy and Nursery	1,012,276	193	4,787	0	0	1,007,489
Corpus Christi Catholic Primary Academy	1,095,780	187	3,685	0	0	1,092,096
St Teresa's Catholic Primary Academy	1,013,257	166	2,893	0	0	1,010,364
SS Peter and Paul Catholic Primary Academy & Nursery	1,197,028	207	3,789	0	0	1,193,239
Northwood Park Primary School	3,077,132	579	6,646	0	0	3,070,487
Edward the Elder Primary School	1,207,719	215	7,929	0	0	1,199,791
Moseley Park	6,867,882	939	26,034	0	0	6,841,848
Wednesfield Academy	6,974,707	966	23,245	0	0	6,951,462
The Khalsa Academy Wolverhampton	4,652,837	650	33,792	0	0	4,619,045

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Moreton School	7,824,616	963	19,354	0	0	7,805,263
Thomas Telford University Technical College	5,638,675	747.92	28,672	0	0	5,610,003
Ormiston SWB Academy	8,095,668	1079	44,815	0	0	8,050,853
Coppice Performing Arts School	6,069,620	894	30,464	0	0	6,039,156
Ormiston NEW Academy	6,760,077	877	30,976	0	0	6,729,101
St Regis Church of England Academy	4,482,927	568	0	0	0	4,482,927
Smestow Academy	4,303,124	570	45,107	0	0	4,258,017
Highfields School	11,461,244	1395	62,278	0	0	11,398,966
Heath Park	8,219,171	1,000	23,552	0	0	8,195,619
St Peter's Collegiate Academy	7,320,541	1090	51,665	0	0	7,268,875
St Edmund's Catholic Academy	6,612,177	948	33,536	0	0	6,578,641
Our Lady and St Chad Catholic Academy	7,773,951	1043	33,404	0	0	7,740,547
Wolverhampton Girls' High School	5,180,993	860	25,293	0	0	5,155,700
Aldersley High School	7,525,808	1068	26,624	0	0	7,499,184
The Royal School, Wolverhampton	7,096,972	1,227	29,440	0	0	7,067,532
Wednesfield Technology Primary School	222,945	29	0	0	0	222,945
Springdale Primary School	2,002,415	390	34,448	0	0	1,967,968

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Warstones Primary School	2,111,782	409	31,292	0	0	2,080,490